### APPENDIX M

**Department of Family Medicine**  
**Total Expenditures by Funding Source**  
**2001-2002**

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Total Expenditure</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STATE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Support</td>
<td>$1,340,710</td>
<td>13.4%</td>
</tr>
<tr>
<td>Residency Network (SB 2619 &amp; SB 5304)</td>
<td>$616,622</td>
<td>6.2%</td>
</tr>
<tr>
<td><strong>WAMI</strong> (Wyoming, Alaska, Montana, Idaho)</td>
<td>$326,667</td>
<td>3.3%</td>
</tr>
<tr>
<td>Undergraduate Faculty &amp; Staff Support</td>
<td>$326,667</td>
<td>3.3%</td>
</tr>
<tr>
<td><strong>GRANTS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Training Grants</td>
<td>$721,057</td>
<td>7.2%</td>
</tr>
<tr>
<td>Research Grants</td>
<td>2,840,280</td>
<td>28.4%</td>
</tr>
<tr>
<td>ICR (indirect cost recoveries)</td>
<td>$173,460</td>
<td>1.7%</td>
</tr>
<tr>
<td><strong>CLINICAL FUNDS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family Medical Center Operations</td>
<td>$1,150,222</td>
<td></td>
</tr>
<tr>
<td>UWMC &amp; HMC Faculty &amp; Staff Support</td>
<td>$603,191</td>
<td></td>
</tr>
<tr>
<td>UWP Direct, Clinical Reserves &amp; Dean’s Clin Med Fund support</td>
<td>$910,854</td>
<td></td>
</tr>
<tr>
<td><strong>GME &amp; HOSPITAL RESIDENT SALARY SUPPORT</strong></td>
<td>$1,179,558</td>
<td>11.8%</td>
</tr>
<tr>
<td><strong>COST CENTERS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Residency Network (Alaska, Montana, Idaho) &amp; CME</td>
<td>$123,699</td>
<td>1.2%</td>
</tr>
<tr>
<td><strong>GIFT &amp; ENDOWMENT FUNDS</strong></td>
<td>$21,908</td>
<td>0.2%</td>
</tr>
<tr>
<td><strong>SUBTOTAL DEPARTMENT EXPENSES</strong></td>
<td>$10,008,228</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

Plus Residency Network Program Distribution: $2,085,461
(distributed to WA State residency programs on a capitation basis & for projects)

**TOTAL DEPARTMENT EXPENSES:** $12,093,689